GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2022-23- Administrative sanction for an amount of Rs.2,25,38,33,000/-(Rupees Two Hundred Twenty Five Crore Thirty Eight Lakhs Thirty Three Thousand Only) to the Commissioner of Health & Family Welfare, A.P, Mangalagiri from the B.E. 2022-23 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.312. **Dated.19.04.2022.**

Read the following:-

1. From the Commissioner of Health & Family Welfare, A.P, Mangalagiri Lr.No.NHM/SPMU(Fin)/215/2021-22/2, Dated.29.03.2022.
2. G.O.Rt.No.2857, Finance (FMU-HM&FW)Department, dated.11.04.2022.

& & &

O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Mangalagiri, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P, Mangalagiri for an amount of Rs.2,25,38,33,000/-(Rupees Two Hundred Twenty Five Crore Thirty Eight Lakh Thirty Three Thousand Only) from the B.E provision 2022-23 as CSS & MSS under following heads of account in relaxation of quarterly regulation orders duly adjust the amount in to the Single Nodal Agency A/C No.013412010000252, IFSC Code:UBIN0801348 Union Bank of India, Ring Road, Vijayawada of M/s STATE HEALTH AND FAMILY WELFARE SOCIETY towards meeting the expenditure under the CASP Scheme of NHM-NRHM.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2022-23	Additional amounts sanctioned	Amount Reappropriated	Total provision in BE 2022-23	Amount already Authorised	Amount authorized now	Balance amount available
Scheme of the Name: NHM (NUHM& NRHM) Procedure of Drawal of Funds: Transfer to the SNA Bank Account Drawing Officer: Concerned DDO									
1	2211002000620310312	V	73,049.85	0.00	0.00	73,049.85	253.55	2,192.66	70,603.64
2	2211002001220310312	V	83,155.83	0.00	0.00	83,155.83	0.00	3,289.00	79,866.83
3	2211007890620310312	V	20,084.80	0.00	0.00	20,084.80	1,367.13	6,227.33	12,490.34
4	2211007891220310312	V	40,061.12	0.00	0.00	40,061.12	0.00	9,341.00	30,720.12
5	2211007960620310312	V	11,016.98	0.00	0.00	11,016.98	538.17	595.34	9,838.47
6	2211007961220310312	V	18,834.54	0.00	0.00	18,834.54	0.00	893.00	17,941.54
Total			**2,46,203.12**	**0.00**	**0.00**	**2,46,203.12**	**2,203.85**	**22,538.33**	**2,21,460.94**

2. The Commissioner of Health & Family Welfare, A.P, Mangalagiri shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 - above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare, A.P, Mangalagiri
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General (A&E), A.P., Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.

(P.T.O)

The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, HM&FW Department.
Sc(1688405)

//FORWARDED :: BY ORDER//

SECTION OFFICER